

2015 Five Year Average Flat Rate Calculations

Year	A&G Rate	Overhead Service Line & Line Extension Single Phase (OH -1)				Overhead Service Line & Line Extension Three Phase (OH - 3)				Underground 3PH Service Lateral & Underground Comm (UG - 3)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2012	25.66%	\$ 7,904,773	375,048	21.08	26.49	\$ 2,666,590	84,630	31.51	39.59	\$ 2,044,416	30,719	66.55	83.63
2013	25.66%	\$ 7,327,969	368,198	19.90	25.01	\$ 3,555,818	122,173	29.10	36.57	\$ 1,956,775	41,052	47.67	59.90
2014	25.66%	\$ 8,570,607	356,692	24.03	30.19	\$ 4,162,292	129,103	32.24	40.51	\$ 2,493,777	46,821	53.26	66.93
2015	25.66%	\$ 9,173,309	354,681	25.86	32.50	\$ 4,053,224	94,417	42.93	53.94	\$ 2,536,462	55,751	45.50	57.17
2016	25.66%	\$ 10,630,149	374,196	28.41	35.70	\$ 7,131,800	190,444	37.45	47.06	\$ 2,244,184	41,941	53.51	67.24

5 Year Weighted Average

Ending

2012	17.88%	\$ 56,225,341	3,140,425	17.90	21.10	\$ 19,911,231	561,399	35.47	41.81	\$ 15,107,511	341,675	44.22	52.12
2013	20.10%	\$ 51,802,728	2,651,324	19.54	23.46	\$ 18,832,837	541,841	34.76	41.74	\$ 12,265,644	269,477	45.52	54.66
2014	21.18%	\$ 46,639,576	1,997,595	23.35	23.86 *	\$ 17,618,911	517,389	34.05	41.27	\$ 10,660,063	204,768	52.06	63.09
2015	21.23%	\$ 43,772,279	1,899,790	23.04	27.93	\$ 17,941,659	539,585	33.25	40.31	\$ 10,913,401	219,452	49.73	60.29
2016	25.66%	\$ 43,606,807	1,828,815	23.84	29.96	\$ 21,569,724	620,767	34.75	43.66	\$ 11,275,613	216,283	52.13	65.51

Year	A&G Rate	Underground Single Phase Non-Residential Service Laterals & UCD (UG 1 Non 754A)				Underground Single Phase Service Laterals - Residential (UG 1)				Single Phase URD (URD 1)			
		Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G	Total \$	Span of Feet	Rate	Plus A&G
2012	25.66%	\$ 644,903	29,997	21.50	27.02	\$ 1,667,534	107,688	15.48	19.46	\$ 3,050,486	147,586	20.67	25.97
2013	25.66%	\$ 452,097	26,399	17.13	21.52	\$ 1,548,619	107,292	14.43	18.14	\$ 3,393,935	141,578	23.97	30.12
2014	25.66%	\$ 623,999	26,557	23.50	29.53	\$ 1,607,167	105,408	15.25	19.16	\$ 5,502,218	200,226	27.48	34.53
2015	25.66%	\$ 555,657	33,034	16.82	21.14	\$ 1,772,221	132,621	13.36	16.79	\$ 3,848,812	127,225	30.25	38.01
2016	25.66%	\$ 769,208	46,878	16.41	20.62	\$ 1,654,448	103,063	16.05	20.17	\$ 4,996,898	196,995	25.37	31.87

5 Year Weighted Average

Ending

2012	17.88%	\$ 3,786,209	236,338	16.02	18.88	\$ 12,346,646	906,649	13.62	16.05	\$ 22,784,824	1,760,991	12.94	15.25
2013	20.10%	\$ 3,242,110	190,869	16.99	20.40	\$ 10,205,310	732,264	13.94	16.74	\$ 16,982,139	1,097,000	15.48	18.59
2014	21.18%	\$ 3,088,156	169,093	18.26	22.13	\$ 9,021,037	614,193	14.69	17.80	\$ 17,143,340	777,299	22.06	19.20 *
2015	21.23%	\$ 3,014,466	162,740	18.52	22.46	\$ 8,393,286	589,079	14.25	17.27	\$ 18,899,908	760,117	24.86	24.96 *
2016	25.66%	\$ 3,045,864	162,865	18.70	23.50	\$ 8,249,989	556,071	14.84	18.64	\$ 20,792,348	813,610	25.56	32.11

Year	A&G Rate	Incremental Underground Distribution charge for each additional primary wire installed (up to 3)			
		Total \$	Span of Feet	Rate	Plus A&G
2012	25.66%	\$ 1,577,973	116,387	13.56	17.04
2013	25.66%	\$ 2,176,750	119,467	18.22	22.90
2014	25.66%	\$ 2,197,682	143,075	15.36	19.30
2015	25.66%	\$ 981,412	117,762	8.33	10.47
2016	25.66%	\$ 2,008,805	202,416	9.92	12.47

5 Year Weighted Average

Ending

2011	17.88%			8.44	9.95
2014	21.18%	\$ 9,760,634	668,345	14.60	12.94 *
2015	21.23%	\$ 8,194,197	605,484	13.53	16.41
2016	25.66%	\$ 8,942,622	699,107	12.79	16.07

*Prices limited to 30% increase from prior published rate.