Received: 05/26/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	73,438,012	0.09209	$6,762,937
2 Sec		2	24,229,754	0.07638	1,850,568
25 (Rate 1) Sec		3	0	0.07638	0
2 Pri		3	1,641,155	0.06637	108,917
3/25 (Rate 2)		3	2,663,020	0.06637	176,734
9/22/25 (Rates 3 & 4) Pri (2)		3	2,446,885	0.06859	167,822
9/22/25 (Rates 3 & 4) Sub (2)		3	3,132,641	0.06622	207,434
9/22/25 (Rates 3 & 4) Trans (2)		3	9,396,069	0.06224	584,793
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06224	0
19	Peak	1	1,097,126	0.09741	106,871
19	Off Peak	1	1,669,660	0.08859	147,916
20	Peak	2	173,553	0.08128	14,106
20	Off Peak	2	584,535	0.07492	43,791
21	Peak	3	29,252	0.07149	2,091
21	Off Peak	3	106,796	0.06496	6,937
5		2	45,712	0.06618	3,025
4/6/16		2	1,002,073	0.04160	41,686
Total			121,656,242		$10,225,629

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 05/26/2017

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2017

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	76,204,798	$7,017,724	0.659%	$46,247	($1,633)	$44,613	0.00059
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,035,627	1,953,176	0.118%	2,305	(81)	2,223	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,415,818	1,254,729	0.118%	1,481	(52)	1,428	0.00007
	Total	121,656,242	$10,225,629		$50,032	($1,767)	$48,265	

Target		0.472%	$48,265
Difference			($1,767)