

ATTACHMENT 2

	<u>EES</u>
2019 Authorized Budget	\$ 12,771,114
Estimated Firm Sales & Transportation Volumes (therms)	
1B, 1BR, 1BI, 1B-DG, 17-1B,17-1BR, 17-1BI	
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7,17-1A, 17-1AR, 17-2-1, 17-2-2,	
17-3, 17-4A, 17-4B, 17-7	1,465,296,792
Unit Rate (\$/therm)	\$ 0.0087
(Over)Under Collections 2018	\$ 633,499
Interest	\$ 8,366
Total	\$ 641,865
Unit Rate (\$/therm)	\$ 0.0004
Total 2019 EES Unit Rate (\$/Therm)	\$ 0.0092