

ATTACHMENT 2

2019 Authorized Budget	\$ <u>EES</u> 7,164,182
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, 16	1,027,696,336
Unit Authorized Budget Rate (\$/Therm)	\$ 0.00700
Under/(Over)Collection 2018	\$ (1,666,562)
Interest	\$ <u>(22,636)</u>
Total	\$ (1,689,198)
Unit Under/(Over) Collection Unit Rate (\$/Therm)	\$ (0.00164)
Total 2019 EES Unit Rate (\$/Therm)	\$ 0.00536