

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT 1

2019 CEF Collections	Source Order Authorizing Collections Appendix I 1/21/2016	Period 01/01/2019-12/31/2019	2019 Amount \$ 2,290,752
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Clean Energy Fund Calculation

	January - December 2019 Firm Volume Sales and Transportation (therms)	Authorized CEF 2019 Collections	2019 CEF Surcharge (\$/th)
2019 CEF Calculation 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	1,027,696,336 \$	2,290,752 \$	0.00223
Inclusion of Lost Revenues as filed to be effective May 1, 2018 through April 30, 2019 applicable to: 1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16	66,288,921 \$	132,750 \$	0.00200
<u>Interest</u>	66,288,921 \$	2,486 \$	0.00004
Total Lost Revenue	\$	135,236 \$	0.00204
<u>CEF Factor Effective January 1, 2019</u> 1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3		\$	0.00223
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16		\$	0.00423
<u>Under/(Over) Collection CY 2018</u> 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	1,027,696,336	(834,476.46) \$	(0.00081)
Interest	1,027,696,336	(11,334.29) \$	(0.00001)
Total Under/(Over) Collection CY 2017		\$	(0.00082)
Total CEF Factor Effective January 1, 2019 1B, 1BR, 1B-DG, 2, 3, 5-1B, 5-1BR, 5-2, 5-3		\$	0.00141
1A, 1AR, 5-1A, 5-1AR, 5-15, 5-16, 15, and 16		\$	0.00341