Received: 12/27/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2019

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	88,295,140	0.08641	$7,629,574
2 Sec		2	26,436,219	0.08036	2,124,368
25 (Rate 1) Sec		3	0	0.08036	0
2 Pri		3	2,145,255	0.07710	165,409
3/25 (Rate 2)		3	3,183,934	0.07710	245,496
9/22/25 (Rates 3 & 4) Pri (2)		3	2,918,038	0.08694	253,708
9/22/25 (Rates 3 & 4) Sub (2)		3	2,233,391	0.08268	184,667
9/22/25 (Rates 3 & 4) Trans (2)		3	10,016,988	0.08146	815,938
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.08146	0
19	Peak	1	935,603	0.09144	85,551
19	Off Peak	1	1,679,766	0.08361	140,445
20	Peak	2	457,752	0.08538	39,082
20	Off Peak	2	807,181	0.07751	62,563
21	Peak	3	24,802	0.08202	2,034
21	Off Peak	3	44,296	0.07434	3,293
5		2	44,133	0.07648	3,375
4/6/16		2	1,437,926	0.06891	99,087
Total			140,660,422		$11,854,590

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	90,910,509	$7,855,570	0.378%	$29,694	($164)	$29,530	0.00032
2	SC 2 Sec, 20, 4, 5, 6 and 16	29,183,210	2,328,476	0.107%	2,491	(14)	2,478	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	20,566,703	1,670,544	0.107%	1,787	(10)	1,778	0.00009
	Total	140,660,422	$11,854,590		$33,973	($187)	$33,786	
			Target	0.285%	$33,786			
			Difference		($187)			