Received: 10/29/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2018

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	66,352,384	0.06249	$4,146,353
2 Sec		2	23,698,875	0.05687	1,347,713
25 (Rate 1) Sec		3	0	0.05687	0
2 Pri		3	2,106,854	0.05421	114,222
3/25 (Rate 2)		3	2,644,061	0.05421	143,347
9/22/25 (Rates 3 & 4) Pri (2)		3	3,214,784	0.03901	125,423
9/22/25 (Rates 3 & 4) Sub (2)		3	2,529,230	0.03573	90,381
9/22/25 (Rates 3 & 4) Trans (2)		3	11,294,851	0.03458	390,524
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03458	0
19	Peak	1	759,685	0.06724	51,081
19	Off Peak	1	1,454,029	0.06001	87,256
20	Peak	2	411,397	0.06118	25,169
20	Off Peak	2	662,895	0.05419	35,921
21	Peak	3	46,381	0.05863	2,720
21	Off Peak	3	79,998	0.05165	4,132
5		2	44,273	0.05281	2,338
4/6/16		2	1,420,935	0.04539	64,496
Total			116,720,632		$6,631,076

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 10/29/2018

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2018

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	68,566,098	$4,284,691	0.378%	$16,196	$166	$16,362	0.00024
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,238,375	1,475,637	0.107%	1,579	16	1,595	0.00006
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,916,159	870,749	0.107%	932	10	941	0.00004
	Total	116,720,632	$6,631,076		$18,707	$192	$18,899	
			Target	0.285%	$18,899			
			Difference		$192			