

KEDLI

Attachment 1

Page 1

Service Class	Peak Sendout			
		Dollars Allocation	(Dec 18 - Mar 19) Therms	Unit Rate \$/Therm
SC-1A Res Non Heat	1.7%	\$ 94,281	11,106,329	\$ 0.0085
SC-1B Res Heat	59.8%	\$ 3,373,801	415,815,335	\$ 0.0081
SC-2-A GS Non Heat	4.4%	\$ 245,583	45,658,497	\$ 0.0054
SC-2-B GS Heat	27.3%	\$ 1,541,244	165,803,278	\$ 0.0093
SC-3A Multi Family Non Heat	0.1%	\$ 4,516	23,450,366	\$ 0.0002
SC-3B Multi Family Heat	5.3%	\$ 298,087	11,408,078	\$ 0.0261
SC-7 Interruptible Trans	0.01%	\$ 565	34,308	\$ 0.0165
SC-9 Wholesale NGV	0.2%	\$ 12,420	2,820,551	\$ 0.0044
SC-15 HLF Service	0.2%	\$ 12,985	8,550,265	\$ 0.0015
SC-16 Yr Round Space	1.1%	\$ 62,101	15,339,627	\$ 0.0041
Total	100%	\$ 5,645,584	699,986,634	

KEDLI

Page 2

NY Facilities Surcharge/(Surcredit)

RY1 (CY 2017)

Amounts included in base rates:

KEDNY	\$ 2,259,237
Con Ed	\$ 2,827,673
adj	<u>\$ 191,940</u>
⁽¹⁾ Total NY Facility costs included in base rates	\$ 5,278,850
⁽²⁾ NY Facility Revenue from Con Ed	<u>\$ (9,577,871)</u>
Net NY Facility costs included in base rates	<u><u>\$ (4,299,021)</u></u>

Estimated revised costs:

KEDLI payable to / (receivable from) KEDNY	\$ 794,009
Con Ed	<u>\$ 552,553</u>
Total	<u><u>\$ 1,346,563</u></u>

Variance to be (refunded to) / recovered from customers	<u><u>\$ 5,645,584</u></u>
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⁽¹⁾ Case 16-G-0058 Joint Proposal- Appendix 2, Schedule 1, Pages 2, 14, and 26

⁽²⁾ Case 16-G-0058 Joint Proposal - Appendix 4, Schedule 1, Pages 1-3