

Hancock Telephone Company
Intrastate ROE Impact Analysis
Effective Date: January 1, 2019

	863	12/31/17 Residential Access Lines	
x	<u>\$0.90</u>	Local Rate Increase	
	<u>\$777</u>		
	381	12/31/17 Business Access Lines	(See Note 1)
x	<u>\$0.90</u>	Local Rate Increase	
	<u>\$343</u>		
	\$1,120	Monthly Intrastate Revenue Increase	
x	<u>12</u>		
	\$13,435	Annual Intrastate Revenue Increase	
	5,165	Intrastate Revenues Required to Change ROE by 1%	
	-1.71%	Intrastate ROE (as adjusted by Staff)	
	2.60%	Intrastate ROE Impact of Local Rate Increase	
	0.89%	Adjusted Intrastate ROE	
	6.00%	Authorized Intrastate ROE	

Note 1: In this filing residential rates were increased \$.90 bringing them to the \$23 benchmark.

Note 2: In this filing business rates were increased \$.90 to ensure that residential rates do not exceed business rates.