

KEDLI SITE INVESTIGATION AND REMEDIATION (SIR) RECOVERY SURCHARGE

	Forecast CY 2016 Percentage Contribution to Firm Delivery Revenue	KEDLI CY 2016
SC 1A, 1AR, 5-1A & 5-1AR	5.8806%	\$ 2,352,230
SC 1B, 1BR, 1B-DG, 5-1B & 5-1BR	62.8633%	\$ 25,145,311
SC 2-A & 5-2-A	6.9485%	\$ 2,779,394
SC 2-B & 5-2-B	19.3552%	\$ 7,742,099
SC 3 & 5-3	2.7012%	\$ 1,080,472
SC 15 & 5-15	0.2953%	\$ 118,117
SC 16 & 5-16	1.0620%	\$ 424,814
SC 17 & 5-17	0.0018%	\$ 705
SC 9 & 5-9 (807) NGV	0.8921%	\$ 356,859
Total	100.0000%	\$40,000,000

	Forecast Volumes CY 2016 (therms)
SC 1A, 1AR, 5-1A & 5-1AR	23,308,494
SC 1B, 1BR, 1B-DG, 5-1B & 5-1BR	515,746,342
SC 2-A & 5-2-A	103,556,624
SC 2-B & 5-2-B	214,393,307
SC 3 & 5-3	52,027,464
SC 15 & 5-15	10,932,956
SC 16 & 5-16	25,502,890
SC 17 & 5-17	47,474
SC 9 & 5-9 (807) NGV	10,013,100
Total	955,528,651

	KEDLI SIR Surcharge Factor (\$/therm)
SC 1A, 1AR, 5-1A & 5-1AR	\$ 0.1009
SC 1B, 1BR, 1B-DG, 5-1B & 5-1BR	\$ 0.0488
SC 2-A & 5-2-A	\$ 0.0268
SC 2-B & 5-2-B	\$ 0.0361
SC 3 & 5-3	\$ 0.0208
SC 15 & 5-15	\$ 0.0108
SC 16 & 5-16	\$ 0.0167
SC 17 & 5-17	\$ 0.0148
SC 9 & 5-9 (807) NGV	\$ 0.0356