Received: 11/24/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	71,445,298	0.07735	$5,526,294
2 Sec		2	21,826,963	0.07180	1,567,176
25 (Rate 1) Sec		3	0	0.07180	0
2 Pri		3	1,249,725	0.06842	85,506
3/25 (Rate 2)		3	4,401,727	0.06842	301,166
9/22/25 (Rates 3 & 4) Pri (2)		3	2,899,187	0.05332	154,588
9/22/25 (Rates 3 & 4) Sub (2)		3	88,605	0.05553	4,920
9/22/25 (Rates 3 & 4) Trans (2)		3	9,040,995	0.04542	410,678
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05226	0
19	Peak	1	865,743	0.08153	70,584
19	Off Peak	1	1,580,402	0.07506	118,625
20	Peak	2	264,377	0.07583	20,048
20	Off Peak	2	437,489	0.06937	30,349
21	Peak	3	36,727	0.07245	2,661
21	Off Peak	3	63,947	0.06610	4,227
5		2	49,783	0.06620	3,296
4/6/16		2	1,243,034	0.05719	71,089
Total			115,494,002		$8,371,206

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	73,891,443	$5,715,503	0.680%	$38,865	($1,175)	$37,690	0.00051
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,821,646	1,691,957	0.152%	2,572	(78)	2,494	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	17,780,913	963,746	0.152%	1,465	(44)	1,421	0.00008
	Total	115,494,002	$8,371,206		$42,902	($1,297)	$41,605	
			Target	0.497%	$41,605			
			Difference		($1,297)			