

**NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID**  
**ALLOCATION OF ESTIMATED RELIABILITY SUPPORT SERVICES COSTS**  
**RULE 50 - RELIABILITY SUPPORT SERVICES**  
**January 1, 2016 - March 31, 2016**

Design Service Class	3 Month Extension	3 Month Extension	Transmission	Allocation of	January 1- March 31, 2016	SC7	SC7
	January 1- March 31, 2016 kW Billed (A)	January 1- March 31, 2016 kWh Sales (B)	Plant Allocator (C)	Estimated RSS Costs (D)	Surcharge Rate (E)	Contact Demand (F)	Surcharge Rate (G)
1. SC1	-	3,354,533,252	42.67%	\$2,713,774	\$ 0.00081		\$ 0.00081
2. SC1C	-	87,861,993	1.00%	\$63,345	\$ 0.00072		
3. SC2ND	-	199,700,209	2.68%	\$170,486	\$ 0.00085		\$ 0.00085
4. SC2D	3,893,690		14.55%	\$925,362	\$ 0.24	5,139,240	\$ 0.18
SC3							
5. Secondary	3,006,579		13.04%	\$829,451	\$ 0.28	3,728,808	\$ 0.22
6. Primary	1,227,677		5.10%	\$324,634	\$ 0.26	1,491,175	\$ 0.22
7. Subtransmission/Transmissi	411,460		1.30%	\$82,491	\$ 0.20	520,245	\$ 0.16
8. Total	4,645,716	-	19.44%	\$1,236,576			
SC3A							
9.							
10. Secondary/Primary	771,469		3.19%	\$202,844	\$ 0.26	958,504	\$ 0.21
11. Subtransmission	1,240,768		4.06%	\$257,958	\$ 0.21	1,565,784	\$ 0.16
12. Transmission	3,061,453		12.39%	\$787,711	\$ 0.26	3,596,786	\$ 0.22
13. Total	5,073,690	-	19.63%	\$1,248,513			
14. Total PSC 220				\$6,358,056			
Street and Highway Lighting							
15. SC1	-	5,605,288		\$139	\$ 0.00002		
16. SC2/5	-	47,905,924		\$1,189	\$ 0.00002		
17. SC3/6	-	1,918,836		\$48	\$ 0.00002		
18. SC4	-	2,470,967		\$61	\$ 0.00002		
19. Total PSC 214	-	57,901,015	0.02%	\$1,437			
20. Total PSC 220/214			100.00%	\$6,359,493			

- A Sales Forecast less EZR and Excelsior - 2016 Budget Forecast updated April 2, 2015  
 B Sales Forecast less EZR and Excelsior - 2016 Budget Forecast updated April 2, 2015  
 C Exhibit \_\_\_\_ (E-RDP-3), Schedule 3, Page 1 of 8, Line 17  
 D RSS costs allocated by Column (C).  
 E Column (D) / Column (A) or Column (B)  
 F Exhibit \_\_\_\_ (E-RDP-6), Schedule 3.3, Page 1 of 1, Line 4 \* (A)  
 G Column (D) / Column (F)