Received: 12/29/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	80,966,453	0.07661	$6,202,840
2 Sec		2	24,810,215	0.07090	1,759,044
25 (Rate 1) Sec		3	0	0.07090	0
2 Pri		3	1,618,775	0.06756	109,364
3/25 (Rate 2)		3	4,027,436	0.06756	272,094
9/22/25 (Rates 3 & 4) Pri (2)		3	3,761,791	0.05268	198,175
9/22/25 (Rates 3 & 4) Sub (2)		3	128,463	0.05491	7,053
9/22/25 (Rates 3 & 4) Trans (2)		3	14,410,153	0.04480	645,633
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03970	0
19	Peak	1	903,654	0.08563	77,380
19	Off Peak	1	1,898,349	0.07232	137,289
20	Peak	2	341,800	0.07993	27,320
20	Off Peak	2	688,982	0.06642	45,762
21	Peak	3	42,087	0.07646	3,218
21	Off Peak	3	86,905	0.06325	5,497
5		2	46,679	0.06516	3,042
4/6/16		2	1,568,814	0.05500	86,285
Total			135,300,556		$9,579,995

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	83,768,456	$6,417,508	0.680%	$43,639	($751)	$42,888	0.00051
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,456,490	1,921,453	0.152%	2,921	(50)	2,870	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,075,610	1,241,034	0.152%	1,886	(32)	1,854	0.00008
	Total	135,300,556	$9,579,995		$48,446	($833)	$47,613	
			Target	0.497%	$47,613			
			Difference		($833)			