

**Rule No. 43 - Transmission Revenue Adjustment****SEPTEMBER 2015**

<b>Forecast Revenue</b>	\$ 7,613,083
<b>Actual Revenue</b>	\$ 12,233,850
Difference (forecast-actual)	\$ (4,620,766)
Prior Month(s) Carryover	\$ (71,431,680)
	\$ (76,052,447)
Monthly Interest	\$ (344,664)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (68,397,110)
<b>Actual Collection/(Refund) Amount</b>	<b>\$ (8,000,000)</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<b><u>Forecast kWh Sales</u></b>	<b><u>NOVEMBER</u></b> <b><u>2015</u></b> <b><u>FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	813,352,696
SC1C	26,107,203
SC2ND	48,510,371
SC2D	356,800,030
SC3-Secondary	333,864,123
SC3-Primary	147,403,365
SC3-Subtransmission/Transmission	40,193,779
SC3A-Secondary/Primary	95,507,892
SC3A-Subtransmission	130,217,840
SC3A-Transmission	187,748,807
 <b><u>PSC No. 214</u></b>	
All Service Classifications	19,029,311
 <b>Total</b>	
	2,198,735,417

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor**                      **NOVEMBER 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00420)
SC1C	\$	(0.00306)
SC2ND	\$	(0.00442)
SC2D	\$	(0.00326)
SC3-Secondary	\$	(0.00312)
SC3-Primary	\$	(0.00277)
SC3-Subtransmission/Transmission	\$	(0.00259)
SC3A-Secondary/Primary	\$	(0.00267)
SC3A-Sub-Transmission	\$	(0.00249)
SC3A-Transmission	\$	(0.00528)

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All Service Classifications	\$	(0.00008)
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