Received: 10/28/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

November 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	57,995,798	0.08254	$4,786,973
2 Sec		2	21,228,575	0.07733	1,641,606
25 (Rate 1) Sec		3	0	0.07733	0
2 Pri		3	1,179,282	0.07392	87,172
3/25 (Rate 2)		3	4,129,197	0.07392	305,230
9/22/25 (Rates 3 & 4) Pri (2)		3	2,581,713	0.04962	128,107
9/22/25 (Rates 3 & 4) Sub (2)		3	70,720	0.05194	3,673
9/22/25 (Rates 3 & 4) Trans (2)		3	8,736,398	0.04184	365,566
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05972	0
19	Peak	1	692,969	0.08905	61,709
19	Off Peak	1	1,440,936	0.07941	114,425
20	Peak	2	225,262	0.08335	18,776
20	Off Peak	2	390,049	0.07385	28,805
21	Peak	3	32,013	0.08001	2,561
21	Off Peak	3	59,421	0.07064	4,198
5		2	47,459	0.07139	3,388
4/6/16		2	1,172,158	0.06185	72,498
Total			99,981,949		$7,624,687

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	60,129,703	$4,963,107	0.680%	$33,749	$89	$33,838	0.00056
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,063,503	1,765,072	0.152%	2,683	7	2,690	0.00012
3	SC 2 Pri, 3, 9, 21, 22 and 25	16,788,743	896,508	0.152%	1,363	4	1,366	0.00008
	Total	99,981,949	$7,624,687		$37,795	$100	$37,895	
			Target	0.497%	$37,895			
			Difference		$100			