Received: 05/26/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	72,621,225	0.08442	$6,130,684
2 Sec		2	23,794,718	0.07808	1,857,892
25 (Rate 1) Sec		3	0	0.07808	0
2 Pri		3	1,594,566	0.06680	106,517
3/25 (Rate 2)		3	4,305,568	0.06680	287,612
9/22/25 (Rates 3 & 4) Pri (2)		3	3,932,118	0.04820	189,523
9/22/25 (Rates 3 & 4) Sub (2)		3	142,961	0.04489	6,417
9/22/25 (Rates 3 & 4) Trans (2)		3	12,558,728	0.05415	680,063
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06774	0
19	Peak	1	1,117,147	0.09025	100,823
19	Off Peak	1	1,695,426	0.08058	136,617
20	Peak	2	250,244	0.08350	20,895
20	Off Peak	2	818,524	0.07643	62,560
21	Peak	3	28,064	0.07245	2,033
21	Off Peak	3	101,104	0.06523	6,595
5		2	41,250	0.06798	2,804
4/6/16		2	857,925	0.04435	38,049
Total			123,859,568		$9,629,084

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 05/26/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2016

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	75,433,798	$6,368,124	0.680%	$43,303	($362)	$42,941	0.00057
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,762,661	1,982,200	0.152%	3,013	(25)	2,988	0.00012
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,663,109	1,278,761	0.152%	1,944	(16)	1,927	0.00009
	Total	123,859,568	$9,629,084		$48,260	($403)	$47,857	
			Target	0.497%	$47,857			
			Difference		($403)			