

THE BROOKLYN UNION GAS COMPANY d/b/a NATIONAL GRID NY ("KEDNY")
Computation of Incremental State Assessment Surcharge / (Credit)
Collection Period: July 1, 2016 to June 30, 2017

Service Class	<u>Allocator</u> (1)	Estimated 18-A (over) / under collection through Sept 30, 2016 ^{/1}	Sep 2016 TSA Payment including Bad Debt	Mar 2017 TSA Payment including Bad Debt	Net Surcharge	Projected Sales	Incremental State Assessment Surcharge/ (Credit)	
		<u>(\$)</u> (2)	<u>& Carrying Charges</u> ^{/2} (3)	<u>& Carrying Charges</u> ^{/3} (4)	<u>/ (Credit)</u> (5)=(2)+(3)+(4)	<u>(dt)</u> (6)	<u>\$/dt</u> (7) = (5) ÷ (6)	<u>\$/therm</u> (8) = (7) ÷ 10
Resid Non-Heat (SC 1A)	11.0%	(\$162,433)	\$223,096	\$345,626	\$406,288	7,831,516	\$0.0519	\$0.0052
Resid Heat (SC 1B)	51.6%	(\$765,557)	\$1,051,463	\$1,628,954	\$1,914,860	70,648,678	\$0.0271	\$0.0027
Comm Non-Heat & Heat (SC 2)	14.4%	(\$213,483)	\$293,211	\$454,249	\$533,977	26,695,195	\$0.0200	\$0.0020
Multi-Family (SC 3)	14.1%	(\$209,821)	\$288,181	\$446,457	\$524,817	31,467,985	\$0.0167	\$0.0017
Other Firm (SC 4A, 4A-CNG, 4B, 7, 14 & 21)	1.7%	(\$25,828)	\$35,473	\$54,956	\$64,602	6,669,722	\$0.0097	\$0.0010
Non-Firm (SC 5 & 6)	7.2%	(\$106,197)	\$145,858	\$225,966	\$265,627	19,938,829	\$0.0133	\$0.0013
Total	100.0%	(\$1,483,319)	\$2,037,281	\$3,156,209	\$3,710,172	163,251,924		

Notes:

/1: Per Attachment 2, Line (12)

/2: Per Attachment 1, Page 1, Line (20)

/3: Per Attachment 1, Page 2, Line (5)