

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Computation of Estimated ESCo Revenue
Based on Actual NMPC Commodity Revenue
Calendar Year 2015

	<u>Commodity Sales</u>	<u>Commodity Revenue</u>	<u>Per Rate</u>	<u>Retail Access Sales</u>	<u>Estimated ESCo Revenue Using System Average Rate</u>
	<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
(1) SC1	8,980,393,161	\$442,979,045	\$0.04778	2,386,873,275	\$114,044,805
(2) SC1C	163,176,980	\$7,206,254	\$0.04778	163,875,136	\$7,829,954
(3) SC2ND	381,151,700	\$19,115,315	\$0.04778	250,289,117	\$11,958,814
(4) SC2D	1,583,203,825	\$76,104,452	\$0.04778	2,752,975,989	\$131,537,193
(5) SC3	958,798,034	\$42,814,016	\$0.04778	5,538,015,714	\$264,606,391
(6) SC3A	266,570,259	\$10,816,834	\$0.04778	4,543,965,139	\$217,110,654
(7) SC4	305,545,830	\$10,930,232	\$0.04778	321,010,038	\$15,337,860
(8) SC7	58,420,797	\$1,699,258	\$0.04778	139,679,586	\$6,673,891
(9) SC12	287,124,858	\$9,834,322	\$0.04778	6,852,163	\$327,396
PSC NO. 214					
(10) SC1	14,815,297	\$456,807	\$0.04778	7,258,054	\$346,790
(11) SC 2/5	55,329,258	\$1,932,218	\$0.04778	105,575,069	\$5,044,377
(12) SC3/6	2,268,017	\$75,885	\$0.04778	4,114,886	\$196,609
(13) SC4	7,475,930	\$300,299	\$0.04778	2,001,869	\$95,649
(14) Total	13,064,273,946	\$624,264,937		16,222,486,035	\$775,110,383
(15) Average Forecasted Commodity Price		\$0.04778			
(16) Multiply: 2015 Retail Access Sales		16,222,486,035			
(17) Estimated ESCo Revenue		\$775,110,383			

Column Notes:

- (a) NMPC's CSS Billing System
- (b) NMPC's CSS Billing System
- (c) Line (15)
- (d) NMPC's CSS Billing System
- (e) Column (c) x Column (d)

Line Notes:

- (15) Column (b), Line (14) ÷ Column (a), Line (14)
- (16) Column (d), Line (14)
- (17) Line (15) x Line (16)