Received: 06/28/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	97,964,056	0.08411	$8,239,757
2 Sec		2	26,068,793	0.07796	2,032,323
25 (Rate 1) Sec		3	0	0.07796	0
2 Pri		3	1,720,101	0.06625	113,957
3/25 (Rate 2)		3	4,428,638	0.06625	293,397
9/22/25 (Rates 3 & 4) Pri (2)		3	3,756,318	0.05755	216,171
9/22/25 (Rates 3 & 4) Sub (2)		3	118,108	0.05399	6,376
9/22/25 (Rates 3 & 4) Trans (2)		3	11,416,218	0.06323	721,855
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06426	0
19	Peak	1	1,291,151	0.09257	119,522
19	Off Peak	1	2,297,395	0.07936	182,321
20	Peak	2	189,716	0.08582	16,281
20	Off Peak	2	711,421	0.07586	53,968
21	Peak	3	37,017	0.07450	2,758
21	Off Peak	3	156,483	0.06430	10,062
5		2	46,708	0.06751	3,153
4/6/16		2	820,053	0.04342	35,607
Total			151,022,176		$12,047,509

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	101,552,602	$8,541,600	0.680%	$58,083	($3,239)	$54,844	0.00054
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,836,691	2,141,333	0.152%	3,255	(181)	3,073	0.00011
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,632,884	1,364,576	0.152%	2,074	(116)	1,959	0.00009
	Total	151,022,176	$12,047,509		$63,412	($3,536)	$59,876	
			Target	0.497%	$59,876			
			Difference		($3,536)			