Received: 02/25/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

March 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	65,487,964	0.05679	$3,719,061
2 Sec		2	22,415,951	0.05143	1,152,852
25 (Rate 1) Sec		3	0	0.05143	0
2 Pri		3	1,559,762	0.04825	75,259
3/25 (Rate 2)		3	4,210,840	0.04825	203,173
9/22/25 (Rates 3 & 4) Pri (2)		3	2,671,991	0.04312	115,219
9/22/25 (Rates 3 & 4) Sub (2)		3	122,584	0.04561	5,591
9/22/25 (Rates 3 & 4) Trans (2)		3	8,995,279	0.03552	319,548
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.02466	0
19	Peak	1	770,114	0.06071	46,754
19	Off Peak	1	1,438,722	0.05469	78,684
20	Peak	2	338,086	0.05501	18,598
20	Off Peak	2	522,391	0.04911	25,655
21	Peak	3	47,656	0.05187	2,472
21	Off Peak	3	78,082	0.04604	3,595
5		2	41,539	0.04588	1,906
4/6/16		2	1,299,824	0.03680	47,834
Total			110,000,785		$5,816,199

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	67,696,800	$3,844,499		0.680%	$26,143	($209)	$25,933	0.00038
2	SC 2 Sec, 20, 4, 5, 6 and 16	24,617,791	1,246,844		0.152%	1,895	(15)	1,880	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	17,686,194	724,856		0.152%	1,102	(9)	1,093	0.00006
	Total	110,000,785	$5,816,199			$29,140	($233)	$28,907	
				Target	0.497%	$28,907			
				Difference		($233)			