

The Brooklyn Union Gas Company d/b/a National Grid NY - Case 06-G-1185

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2016 - April 30, 2017</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 675.27			
Actual Number of Customers	579,230			
Actual Delivery Revenue	\$ 385,925,445.26			
Actual Revenue Per Customer	\$ 666.27			
RPC Variance (Target - Actual)	\$ 9.00			
Variance times Customers	\$ 5,213,453.72			
Dollars to be Collected	\$ 5,213,453.72			
<u>Interest on CY 2015 Balance</u>	<u>\$ 106,768.05</u>			
CY 2015 Balance	\$ 5,320,221.76			
CY 2013 Over-recovery	(1,530,370.48)			
<u>Interest on CY 2013 Imbalance</u>	<u>\$ (139,939.98)</u>			
CY 2013 Imbalance	\$ (1,670,310.46)			
Total Dollars to be Surcharged (Credited)	\$ 3,649,911.30	70,545,578	\$ 0.0517	\$ 0.0052