

KeySpan Gas East Corporation d/b/a National Grid - Case 06-G-1186

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2016 - April 30, 2017</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 799.26			
Actual Number of Customers	407,770			
Actual Delivery Revenue	\$ 331,602,819.13			
Actual Revenue Per Customer	\$ 813.21			
RPC Variance (Target - Actual)	\$ (13.96)			
Variance times Customers	\$ (5,690,511.20)			
Dollars to be Credited	\$ (5,690,511.20)			
Interest on CY 2015 Balance	\$ (114,933.87)			
CY 2015 Balance	\$ (5,805,445.07)			
CY 2013 Under-recovery	(1,066.98)			
Interest on CY 2013 Imbalance	\$ 22,537.81			
CY 2012 Imbalance	\$ 21,470.83			
Total Dollars to be Surcharged/ (Credited)	\$ (5,783,974.24)	49,208,101	\$ (0.1175)	\$ (0.0118)