Received: 03/10/2016

Niagara Mohawk Power Corporation, d/b/a National Grid Case No. 12-E-0136 Attachment 1

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID RELIABILITY SUPPORT SERVICES (RSS) COSTS

Forecast Payments

Month Ending Monthly Estimated Costs

Mar-2016 -\$2,372,579.92 Balance of RSS Tracking

Total RSS Forecast \$ <u>-\$2,372,579.92</u>