

Rule No. 43 - Transmission Revenue Adjustment

	<u>MARCH 2016</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 10,297,109
Difference (forecast-actual)	\$ (2,684,026)
Prior Month(s) Carryover	\$ (78,782,042)
	\$ (81,466,068)
Monthly Interest	\$ (318,423)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (73,784,491)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>		<u>MAY 2016</u>
		<u>FORECAST</u>
<u>PSC No. 220</u>		
SC1		734,498,889
SC1C		22,190,229
SC2ND		43,979,829
SC2D		323,949,724
SC3-Secondary		388,684,061
SC3-Primary		176,676,416
SC3-Subtransmission/Transmission		45,588,759
SC3A-Secondary/Primary		105,196,452
SC3A-Subtransmission		145,618,991
SC3A-Transmission		206,996,241
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All Service Classifications		13,392,387
 Total		
		2,206,771,978

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MAY 2016 FACTOR****PSC No. 220**

SC1	\$	(0.00465)
SC1C	\$	(0.00361)
SC2ND	\$	(0.00487)
SC2D	\$	(0.00359)
SC3-Secondary	\$	(0.00268)
SC3-Primary	\$	(0.00231)
SC3-Subtransmission/Transmission	\$	(0.00228)
SC3A-Secondary/Primary	\$	(0.00243)
SC3A-Sub-Transmission	\$	(0.00223)
SC3A-Transmission	\$	(0.00479)

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All Service Classifications	\$	(0.00012)
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