Received: 04/27/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	55,518,686	0.08365	$4,644,138
2 Sec		2	20,534,372	0.07751	1,591,619
25 (Rate 1) Sec		3	0	0.07751	0
2 Pri		3	1,327,179	0.06626	87,939
3/25 (Rate 2)		3	3,587,068	0.06626	237,679
9/22/25 (Rates 3 & 4) Pri (2)		3	3,066,821	0.04918	150,822
9/22/25 (Rates 3 & 4) Sub (2)		3	127,610	0.04585	5,851
9/22/25 (Rates 3 & 4) Trans (2)		3	8,913,508	0.05510	491,140
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05274	0
19	Peak	1	698,384	0.09074	63,371
19	Off Peak	1	1,291,413	0.07981	103,068
20	Peak	2	336,305	0.08399	28,246
20	Off Peak	2	526,460	0.07337	38,626
21	Peak	3	39,495	0.07289	2,879
21	Off Peak	3	67,722	0.06239	4,225
5		2	44,732	0.06739	3,014
4/6/16		2	890,912	0.04405	39,245
Total			96,970,666		$7,491,863

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 04/27/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2016

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	57,508,483	$4,810,577	0.680%	$32,712	$398	$33,109	0.00058
2	SC 2 Sec, 20, 4, 5, 6 and 16	22,332,781	1,700,751	0.152%	2,585	31	2,617	0.00012
3	SC 2 Pri, 3, 9, 21, 22 and 25	17,129,402	980,535	0.152%	1,490	18	1,509	0.00009
	Total	96,970,666	$7,491,863		$36,787	$447	$37,235	
			Target	0.497%	$37,235			
			Difference		$447			