Received: 09/28/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

October 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	66,018,776	0.06080	$4,013,942
2 Sec		2	22,745,765	0.05456	1,241,009
25 (Rate 1) Sec		3	0	0.05456	0
2 Pri		3	1,597,777	0.04340	69,344
3/25 (Rate 2)		3	3,940,656	0.04340	171,024
9/22/25 (Rates 3 & 4) Pri (2)		3	4,793,275	0.04851	232,515
9/22/25 (Rates 3 & 4) Sub (2)		3	1,332,046	0.04520	60,205
9/22/25 (Rates 3 & 4) Trans (2)		3	10,613,302	0.05446	578,007
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03722	0
19	Peak	1	874,761	0.06621	57,918
19	Off Peak	1	1,744,850	0.05808	101,341
20	Peak	2	383,784	0.05946	22,820
20	Off Peak	2	617,388	0.05152	31,808
21	Peak	3	37,482	0.04841	1,814
21	Off Peak	3	65,672	0.04055	2,663
5		2	45,683	0.04479	2,046
4/6/16		2	1,055,677	0.02286	24,133
Total			115,866,893		$6,610,589

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	68,638,387	$4,173,200		0.680%	$28,378	$683	$29,061	0.00042
2	SC 2 Sec, 20, 4, 5, 6 and 16	24,848,297	1,321,815		0.152%	2,009	48	2,058	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,380,209	1,115,574		0.152%	1,696	41	1,736	0.00008
	Total	115,866,893	$6,610,589			$32,083	$772	$32,855	
				Target	0.497%	$32,855			
				Difference		$772			