Received: 08/29/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

September 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	95,388,181	0.06727	$6,416,763
2 Sec		2	28,086,874	0.06103	1,714,142
25 (Rate 1) Sec		3	0	0.06103	0
2 Pri		3	1,591,376	0.04966	79,028
3/25 (Rate 2)		3	3,380,909	0.04966	167,896
9/22/25 (Rates 3 & 4) Pri (2)		3	4,593,578	0.04952	227,468
9/22/25 (Rates 3 & 4) Sub (2)		3	96,767	0.04618	4,469
9/22/25 (Rates 3 & 4) Trans (2)		3	11,111,915	0.05543	615,941
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.04621	0
19	Peak	1	1,447,874	0.07266	105,202
19	Off Peak	1	2,341,941	0.06394	149,744
20	Peak	2	242,434	0.06591	15,979
20	Off Peak	2	819,455	0.05958	48,823
21	Peak	3	31,226	0.05484	1,712
21	Off Peak	3	118,298	0.04829	5,713
5		2	44,682	0.05097	2,277
4/6/16		2	932,535	0.02877	26,829
Total			150,228,045		$9,581,985

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	99,177,996	$6,671,709	0.680%	$45,368	($1,976)	$43,392	0.00044
2	SC 2 Sec, 20, 4, 5, 6 and 16	30,125,980	1,808,050	0.152%	2,748	(120)	2,629	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	20,924,069	1,102,226	0.152%	1,675	(73)	1,602	0.00008
	Total	150,228,045	$9,581,985		$49,791	($2,169)	$47,622	
			Target	0.497%	$47,622			
			Difference		($2,169)			