

Rule No. 43 - Transmission Revenue Adjustment

	<u>JUNE 2015</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 11,442,394
Difference (forecast-actual)	\$ (3,829,311)
Prior Month(s) Carryover	\$ (75,943,593)
	\$ (79,772,904)
Monthly Interest	\$ (354,561)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (72,127,465)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>AUGUST 2015 FORECAST</u>
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SC1	1,032,148,338
SC1C	33,130,161
SC2ND	58,149,107
SC2D	449,636,423
SC3-Secondary	387,231,447
SC3-Primary	169,536,144
SC3-Subtransmission/Transmission	45,992,768
SC3A-Secondary/Primary	103,133,885
SC3A-Subtransmission	144,516,149
SC3A-Transmission	222,485,675
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All Service Classifications	13,852,078
Total	2,659,812,175

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **AUGUST 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00331)
SC1C	\$	(0.00241)
SC2ND	\$	(0.00369)
SC2D	\$	(0.00259)
SC3-Secondary	\$	(0.00269)
SC3-Primary	\$	(0.00241)
SC3-Subtransmission/Transmission	\$	(0.00226)
SC3A-Secondary/Primary	\$	(0.00247)
SC3A-Sub-Transmission	\$	(0.00225)
SC3A-Transmission	\$	(0.00446)

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All Service Classifications	\$	(0.00012)
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