Received: 07/29/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

August 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	97,221,986	0.07846	$7,628,037
2 Sec		2	25,525,982	0.07687	1,962,182
25 (Rate 1) Sec		3	0	0.07687	0
2 Pri		3	1,267,814	0.06356	80,582
3/25 (Rate 2)		3	5,482,638	0.06356	348,476
9/22/25 (Rates 3 & 4) Pri (2)		3	3,501,569	0.05162	180,742
9/22/25 (Rates 3 & 4) Sub (2)		3	70,228	0.05738	4,030
9/22/25 (Rates 3 & 4) Trans (2)		3	10,237,263	0.03894	398,623
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03488	0
19	Peak	1	1,490,170	0.08594	128,065
19	Off Peak	1	2,298,771	0.07361	169,213
20	Peak	2	170,861	0.08411	14,371
20	Off Peak	2	592,092	0.07477	44,271
21	Peak	3	20,733	0.07112	1,475
21	Off Peak	3	81,226	0.06163	5,006
5		2	46,625	0.06207	2,894
4/6/16		2	847,595	0.03958	33,548
Total			148,855,553		$11,001,514

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 07/29/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

August 2015

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	101,010,927	$7,925,315	0.544%	$43,114	($2,568)	$40,546	0.00040
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,183,155	2,057,266	0.112%	2,304	(137)	2,167	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	20,661,471	1,018,933	0.112%	1,141	(68)	1,073	0.00005
	Total	148,855,553	$11,001,514		$46,559	($2,773)	$43,786	
			Target	0.398%	$43,786			
			Difference		($2,773)			