

Rule No. 43 - Transmission Revenue Adjustment

	<u>JULY 2015</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 16,008,053
Difference (forecast-actual)	\$ (8,394,969)
Prior Month(s) Carryover	\$ (72,127,465)
TRAC Cap Carryover correction-Prior Months	\$ (181,510)
	\$ (80,703,944)
Monthly Interest	\$ (366,414)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (73,070,358)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>SEPTEMBER</u> <u>2015</u> <u>FORECAST</u>
<u>PSC No. 220</u>	
SC1	918,008,656
SC1C	29,466,477
SC2ND	52,154,588
SC2D	415,381,391
SC3-Secondary	376,913,027
SC3-Primary	166,127,307
SC3-Subtransmission/Transmission	45,537,145
SC3A-Secondary/Primary	114,860,155
SC3A-Subtransmission	159,700,752
SC3A-Transmission	247,345,980
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All Service Classifications	16,667,970
Total	2,542,163,448

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **SEPTEMBER 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00372)
SC1C	\$	(0.00271)
SC2ND	\$	(0.00411)
SC2D	\$	(0.00280)
SC3-Secondary	\$	(0.00277)
SC3-Primary	\$	(0.00246)
SC3-Subtransmission/Transmission	\$	(0.00228)
SC3A-Secondary/Primary	\$	(0.00222)
SC3A-Sub-Transmission	\$	(0.00203)
SC3A-Transmission	\$	(0.00401)

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All Service Classifications	\$	(0.00010)
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