Received: 08/27/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

September 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	85,926,902	0.06330	$5,439,173
2 Sec		2	25,073,454	0.06216	1,558,566
25 (Rate 1) Sec		3	0	0.06216	0
2 Pri		3	1,179,989	0.04896	57,772
3/25 (Rate 2)		3	4,999,546	0.04896	244,778
9/22/25 (Rates 3 & 4) Pri (2)		3	3,319,106	0.05254	174,377
9/22/25 (Rates 3 & 4) Sub (2)		3	70,737	0.05828	4,123
9/22/25 (Rates 3 & 4) Trans (2)		3	9,674,513	0.03984	385,417
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.02485	0
19	Peak	1	1,254,842	0.07041	88,353
19	Off Peak	1	2,265,203	0.05936	134,462
20	Peak	2	167,387	0.06858	11,479
20	Off Peak	2	587,182	0.06032	35,419
21	Peak	3	20,645	0.05559	1,148
21	Off Peak	3	79,193	0.04724	3,741
5		2	48,279	0.04764	2,300
4/6/16		2	947,317	0.02644	25,047
Total			135,614,295		$8,166,156

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	89,446,947	$5,661,989		0.544%	$30,801	($1,012)	$29,789	0.00033
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,823,619	1,632,811		0.112%	1,829	(60)	1,769	0.00007
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,343,729	871,356		0.112%	976	(32)	944	0.00005
	Total	135,614,295	$8,166,156			$33,606	($1,105)	$32,501	
				Target	0.398%	$32,501			
				Difference		($1,105)			