

**NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID**  
**Computation of Estimated ESCo Revenue**  
**Based on Actual NMPC Commodity Revenue**  
**Calendar Year 2014**

	<u>Commodity Sales</u>	<u>Commodity Revenue</u>	<u>Per Rate</u>	<u>Retail Access Sales</u>	<u>Estimated ESCo Revenue Using System Average Rate</u>
	<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
(1) SC1	8,735,860,122	626,345,808	\$0.07102	2,565,020,981	\$182,167,790
(2) SC1C	163,401,179	12,351,933	\$0.07102	172,152,727	\$12,226,287
(3) SC2ND	377,267,774	27,671,352	\$0.07102	255,906,678	\$18,174,492
(4) SC2D	1,579,798,028	120,313,713	\$0.07102	2,702,418,388	\$191,925,754
(5) SC3	1,087,586,006	78,097,613	\$0.07102	5,424,462,011	\$385,245,292
(6) SC3A	474,684,799	30,716,688	\$0.07102	4,315,492,025	\$306,486,244
(7) SC4	297,546,295	15,061,774	\$0.07102	326,102,101	\$23,159,771
(8) SC7	77,164,798	3,960,541	\$0.07102	121,030,744	\$8,595,603
(9) SC11/12	263,003,686	14,151,499	\$0.07102	5,622,514	\$399,311
	-	\$0		0	
<u>PSC NO. 214</u>	-	\$0		0	
(10) SC1	15,150,993	782,777	\$0.07102	7,241,692	\$514,305
(11) SC 2/5	73,756,296	4,236,644	\$0.07102	87,942,557	\$6,245,680
(12) SC3/6	2,603,506	144,931	\$0.07102	3,873,559	\$275,100
(13) SC4	7,830,393	498,461	\$0.07102	1,905,202	\$135,307
(14) Total	13,155,653,875	\$934,333,735		15,989,171,179	\$1,135,550,937
(15) Average Forecasted Commodity Price		\$0.07102			
(16) Multiply: 2013 Retail Access Sales		15,989,171,179			
(17) Estimated ESCo Revenue		\$1,135,550,937			

Column Notes:

- (a) NMPC's CSS Billing System
- (b) NMPC's CSS Billing System
- (c) Line (15)
- (d) NMPC's CSS Billing System
- (e) Column (c) x Column (d)

Line Notes:

- (15) Column (b), Line (14) ÷ Column (a), Line (14)
- (16) Column (d), Line (14)
- (17) Line (15) x Line (16)