

**THE BROOKLYN UNION GAS COMPANY d/b/a NATIONAL GRID NY ("KEDNY")**  
**Computation of Incremental State Assessment Surcharge / (Credit)**  
**Collection Period: July 1, 2015 to June 30, 2016**

Service Class	Cum (Over) / Under Recovery of Temporary State Assessment 7/1/09 to 6/30/14		Estimated Incremental State Assessment Surcharge			Net Surcharge /(Credit) (6)=(2)+(4)+(5)	Projected Sales (dt) (7)	Incremental State Assessment Surcharge/ (Credit)	
	<u>Allocator</u>	<u>(\$)</u>	<u>Allocator</u>	<u>Sep 2015 TSA Payment including Bad Debt &amp; Carrying Charges</u>	<u>Mar 2016 TSA Payment including Bad Debt &amp; Carrying Charges</u>			<u>\$/dt</u>	<u>\$/therm</u>
	(1)	(2)	(3)	(4)	(5)			(8) = (6) ÷ (7)	(9) = (8) ÷ 10
Resid Non-Heat (SC 1A)	10.1%	(\$261,485)	10.1%	\$566,037	\$365,043	\$669,594	7,900,993	\$0.0847	\$0.0085
Resid Heat (SC 1B)	50.0%	(\$1,295,486)	50.0%	\$2,804,338	\$1,808,546	\$3,317,398	71,181,576	\$0.0466	\$0.0047
Comm Non-Heat & Heat (SC 2)	14.1%	(\$365,640)	14.1%	\$791,500	\$510,446	\$936,307	26,443,409	\$0.0354	\$0.0035
Multi-Family (SC 3)	14.1%	(\$366,069)	14.1%	\$792,429	\$511,045	\$937,405	30,349,278	\$0.0309	\$0.0031
Other Firm (SC 4A, 4A-CNG, 4B, 7, 14 & 21)	1.9%	(\$50,353)	1.9%	\$109,000	\$70,295	\$128,941	6,658,450	\$0.0194	\$0.0019
Non-Firm (SC 5 & 6)	9.8%	(\$252,831)	9.8%	\$547,303	\$352,962	\$647,434	20,221,952	\$0.0320	\$0.0032
Total	100.0%	(\$2,591,864)	100.0%	\$5,610,607	\$3,618,338	\$6,637,080	162,755,657		