

Rule No. 43 - Transmission Revenue Adjustment

	<u>MAY 2015</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 12,900,456
Difference (forecast-actual)	\$ (5,287,372)
Prior Month(s) Carryover	\$ (78,349,679)
	\$ (83,637,051)
Monthly Interest	\$ (306,542)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (75,943,593)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>JULY 2015 FORECAST</u>
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SC1	982,982,710
SC1C	31,552,030
SC2ND	53,001,499
SC2D	435,682,538
SC3-Secondary	390,708,316
SC3-Primary	172,793,663
SC3-Subtransmission/Transmission	48,217,621
SC3A-Secondary/Primary	94,427,095
SC3A-Subtransmission	130,503,977
SC3A-Transmission	203,438,009
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All Service Classifications	13,330,445
Total	2,556,637,903

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **JULY 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00347)
SC1C	\$	(0.00254)
SC2ND	\$	(0.00405)
SC2D	\$	(0.00267)
SC3-Secondary	\$	(0.00267)
SC3-Primary	\$	(0.00236)
SC3-Subtransmission/Transmission	\$	(0.00216)
SC3A-Secondary/Primary	\$	(0.00270)
SC3A-Sub-Transmission	\$	(0.00249)
SC3A-Transmission	\$	(0.00487)

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All Service Classifications	\$	(0.00012)
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