Received: 06/26/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

July 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	96,314,931	0.09385	$9,039,156
2 Sec		2	26,184,033	0.09212	2,412,073
25 (Rate 1) Sec		3	0	0.09212	0
2 Pri		3	1,343,398	0.07850	105,457
3/25 (Rate 2)		3	4,724,044	0.07850	370,837
9/22/25 (Rates 3 & 4) Pri (2)		3	3,198,065	0.05901	188,709
9/22/25 (Rates 3 & 4) Sub (2)		3	87,354	0.06457	5,641
9/22/25 (Rates 3 & 4) Trans (2)		3	9,350,015	0.04611	431,114
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05797	0
19	Peak	1	1,598,473	0.10227	163,476
19	Off Peak	1	2,057,517	0.08731	179,642
20	Peak	2	208,831	0.10044	20,975
20	Off Peak	2	656,454	0.08948	58,740
21	Peak	3	15,710	0.08725	1,371
21	Off Peak	3	55,629	0.07603	4,229
5		2	43,560	0.07687	3,348
4/6/16		2	871,097	0.05268	45,889
Total			146,709,111		$13,030,658

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	99,970,921	$9,382,274	0.544%	$51,040	($3,022)	$48,018	0.00048
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,963,975	2,541,025	0.112%	2,846	(168)	2,677	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	18,774,215	1,107,359	0.112%	1,240	(73)	1,167	0.00006
	Total	146,709,111	$13,030,658		$55,126	($3,264)	$51,862	
			Target	0.398%	$51,862			
			Difference		($3,264)			