

Rule No. 43 - Transmission Revenue Adjustment

	<u>JANUARY 2017</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 21,205,975
Difference (forecast-actual)	\$ (13,592,892)
Prior Month(s) Carryover	\$ (66,201,314)
	\$ (79,794,206)
Monthly Interest	\$ (314,663)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (72,108,869)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>		<u>MARCH 2017</u>
		<u>FORECAST</u>
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SC1	SC1	1,035,345,288
SC1C	SC1C	28,767,598
SC2ND	SC2ND	61,141,129
SC2D	SC2D	375,040,180
SC3-Secondary	SC3-Secondary	427,577,751
SC3-Primary	SC3-Primary	193,168,314
SC3-Subtransmission/Transmission	SC3-Subtransmission/Transmission	49,793,301
SC3A-Secondary/Primary	SC3A-Secondary/Primary	108,671,891
SC3A-Subtransmission	SC3A-Subtransmission	150,450,302
SC3A-Transmission	SC3A-Transmission	212,848,396
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All Service Classifications	All Service Classifications	16,229,789
Total	Total	2,659,033,939

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **MARCH 2017 FACTOR****PSC No. 220**

SC1	\$	(0.00330)
SC1C	\$	(0.00278)
SC2ND	\$	(0.00351)
SC2D	\$	(0.00310)
SC3-Secondary	\$	(0.00244)
SC3-Primary	\$	(0.00211)
SC3-Subtransmission/Transmission	\$	(0.00209)
SC3A-Secondary/Primary	\$	(0.00235)
SC3A-Sub-Transmission	\$	(0.00216)
SC3A-Transmission	\$	(0.00466)

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All Service Classifications	\$	(0.00010)
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