

The Brooklyn Union Gas Company d/b/a National Grid NY - Case 06-G-1185

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2017 - April 30, 2018</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 675.27			
Actual Number of Customers	592,169			
Actual Delivery Revenue	\$ 402,101,070			
Actual Revenue Per Customer	\$ 679.03			
RPC Variance (Target - Actual)	\$ (3.76)			
Variance times Customers	\$ (2,224,910.93)			
Dollars to be Credited	\$ (2,224,910.93)			
<u>Interest on CY 2016 Balance</u>	<u>\$ (36,965.46)</u>			
CY 2016 Balance	\$ (2,261,876.38)			
CY 2014 Recovery	\$ 449,472.96			
<u>Interest on CY 2014 Imbalance</u>	<u>\$ 143,773.75</u>			
CY 2014 Imbalance	\$ 593,246.70			
Total Dollars to be Credited	\$ (1,668,629.68)	73,803,041	\$ (0.0226)	\$ (0.0023)