

Rule No. 43 - Transmission Revenue Adjustment

	<u>FEBRUARY 2017</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 22,858,122
Difference (forecast-actual)	\$ (15,245,038)
Prior Month(s) Carryover	\$ (72,108,869)
	\$ (87,353,908)
Monthly Interest	\$ (318,071)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (79,671,978)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

PSC No. 214

All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>		<u>APRIL 2017</u>
		<u>FORECAST</u>
<u>PSC No. 220</u>		
SC1	SC1	863,519,478
SC1C	SC1C	12,102,499
SC2ND	SC2ND	50,392,858
SC2D	SC2D	330,887,344
SC3-Secondary	SC3-Secondary	356,758,897
SC3-Primary	SC3-Primary	159,538,974
SC3-Subtransmission/Transmission	SC3-Subtransmission/Transmission	62,043,178
SC3A-Secondary/Primary	SC3A-Secondary/Primary	100,344,006
SC3A-Subtransmission	SC3A-Subtransmission	133,772,562
SC3A-Transmission	SC3A-Transmission	530,411,029
 <u>PSC No. 214</u>		
All Service Classifications	All Service Classifications	15,734,034
 Total		
		2,615,504,859

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<u>Resulting Adjustment Factor</u>	<u>APRIL 2017 FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	(0.00395)
SC1C	\$	(0.00661)
SC2ND	\$	(0.00425)
SC2D	\$	(0.00352)
SC3-Secondary	\$	(0.00292)
SC3-Primary	\$	(0.00256)
SC3-Subtransmission/Transmission	\$	(0.00168)
SC3A-Secondary/Primary	\$	(0.00254)
SC3A-Sub-Transmission	\$	(0.00243)
SC3A-Transmission	\$	(0.00187)
 <u>PSC No. 214</u>		
All Service Classifications	\$	(0.00010)