Received: 11/28/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	70,858,608	0.07731	$5,478,079
2 Sec		2	22,024,242	0.07208	1,587,507
25 (Rate 1) Sec		3	0	0.07208	0
2 Pri		3	1,594,242	0.06605	105,300
3/25 (Rate 2)		3	3,076,433	0.06605	203,198
9/22/25 (Rates 3 & 4) Pri (2)		3	3,499,233	0.04667	163,302
9/22/25 (Rates 3 & 4) Sub (2)		3	1,271,298	0.04391	55,818
9/22/25 (Rates 3 & 4) Trans (2)		3	9,712,999	0.04773	463,604
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.04866	0
19	Peak	1	800,286	0.08268	66,168
19	Off Peak	1	1,540,276	0.07452	114,781
20	Peak	2	252,772	0.07720	19,514
20	Off Peak	2	443,470	0.06917	30,675
21	Peak	3	39,954	0.07120	2,845
21	Off Peak	3	74,363	0.06329	4,706
5		2	50,136	0.06542	3,280
4/6/16		2	1,269,025	0.05426	68,857
Total			116,507,339		$8,367,635

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	73,199,170	$5,659,028		0.659%	$37,293	($915)	$36,378	0.00050
2	SC 2 Sec, 20, 4, 5, 6 and 16	24,039,645	1,709,833		0.118%	2,018	(50)	1,968	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,268,523	998,773		0.118%	1,179	(29)	1,150	0.00006
	Total	116,507,339	$8,367,635			$40,489	($994)	$39,495	
				Target	0.472%	$39,495			
				Difference		($994)			