

Rule No. 43 - Transmission Revenue Adjustment

	<u>OCTOBER 2016</u>
Forecast Revenue	\$ 7,613,083
Actual Revenue	\$ 11,849,476
Difference (forecast-actual)	\$ (4,236,392)
Prior Month(s) Carryover	\$ (68,186,288)
	\$ (72,422,680)
Monthly Interest	\$ (325,008)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (64,747,688)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>		<u>DECEMBER 2016</u>
		<u>FORECAST</u>
<u>PSC No. 220</u>		
SC1		984,238,601
SC1C		26,811,496
SC2ND		54,645,438
SC2D		352,477,538
SC3-Secondary		415,235,049
SC3-Primary		186,724,815
SC3-Subtransmission/Transmission		48,045,527
SC3A-Secondary/Primary		104,222,035
SC3A-Subtransmission		145,174,860
SC3A-Transmission		202,523,011
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All Service Classifications		20,148,109
 Total		
		2,540,246,479

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **DECEMBER 2016 FACTOR****PSC No. 220**

SC1	\$	(0.00347)
SC1C	\$	(0.00298)
SC2ND	\$	(0.00392)
SC2D	\$	(0.00330)
SC3-Secondary	\$	(0.00251)
SC3-Primary	\$	(0.00219)
SC3-Subtransmission/Transmission	\$	(0.00216)
SC3A-Secondary/Primary	\$	(0.00245)
SC3A-Sub-Transmission	\$	(0.00224)
SC3A-Transmission	\$	(0.00489)

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All Service Classifications	\$	(0.00008)
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