

**Rule No. 43 - Transmission Revenue Adjustment**

	<b><u>NOVEMBER 2016</u></b>
<b>Forecast Revenue</b>	\$ 7,613,083
<b>Actual Revenue</b>	\$ 18,535,928
Difference (forecast-actual)	\$ (10,922,845)
Prior Month(s) Carryover	\$ (64,747,688)
	\$ (75,670,533)
Monthly Interest	\$ (323,633)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (67,994,166)
<b>Actual Collection/(Refund) Amount</b>	<b>\$ (8,000,000)</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

**PSC No. 214**

All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<b><u>Forecast kWh Sales</u></b>		<b><u>JANUARY 2017</u></b>
		<b><u>FORECAST</u></b>
<b><u>PSC No. 220</u></b>		
SC1		1,113,794,565
SC1C		25,083,531
SC2ND		58,203,023
SC2D		400,091,344
SC3-Secondary		430,643,512
SC3-Primary		193,852,665
SC3-Subtransmission/Transmission		49,798,870
SC3A-Secondary/Primary		109,414,659
SC3A-Subtransmission		152,015,617
SC3A-Transmission		216,649,228
 <b><u>PSC No. 214</u></b>		
All Service Classifications		22,575,872
 <b>Total</b>		
		2,772,122,886

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<u>Resulting Adjustment Factor</u>	<u>JANUARY 2017 FACTOR</u>	
<u>PSC No. 220</u>		
SC1	\$	(0.00306)
SC1C	\$	(0.00319)
SC2ND	\$	(0.00368)
SC2D	\$	(0.00291)
SC3-Secondary	\$	(0.00242)
SC3-Primary	\$	(0.00210)
SC3-Subtransmission/Transmission	\$	(0.00209)
SC3A-Secondary/Primary	\$	(0.00233)
SC3A-Sub-Transmission	\$	(0.00214)
SC3A-Transmission	\$	(0.00458)
 <u>PSC No. 214</u>		
All Service Classifications	\$	(0.00007)