

ATTACHMENT 2

	<u>EES</u>	
2017 Authorized Budget	\$	12,771,114
2017 Dth Target		254,466
Estimated Firm Sales & Transportation Volumes (therms)		
1B, 1BR, 1BI, 1B-DG, 17-1B,17-1BR, 17-1BI		
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7,17-1A, 17-1AR, 17-2-1, 17-2-2, 17-3, 17-4A, 17-4B, 17-7		1,438,772,715
Unit Rate (\$/therm)	\$	0.0089
Under/(Over)Collection 2016	\$	1,827,693
Interest	\$	<u>(29,183)</u>
Total	\$	1,798,509
Unit Rate (\$/therm)	\$	0.0013
Total 2017 EES Unit Rate (\$/Therm)	\$	0.0101

