

**ATTACHMENT 2**

2017 Authorized Budget	<u>EES</u> \$7,164,182
2017 Dth Target	150,139
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, 16	997,479,928
Unit Authorized Budget Rate (\$/Therm)	\$0.00720
Under/(Over)Collection 2016	\$715,499
Interest	<u>(\$49,699)</u>
Total	\$665,799
Unit Under/(Over) Collection Unit Rate (\$/Therm)	\$0.00067
Total 2017 EES Unit Rate (\$/Therm)	\$0.00787