Received: 12/28/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2017

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	84,025,800	0.08377	$7,038,841
2 Sec		2	25,238,136	0.07814	1,972,108
25 (Rate 1) Sec		3	0	0.07814	0
2 Pri		3	2,036,297	0.07162	145,840
3/25 (Rate 2)		3	3,505,540	0.07162	251,067
9/22/25 (Rates 3 & 4) Pri (2)		3	3,694,954	0.07266	268,468
9/22/25 (Rates 3 & 4) Sub (2)		3	1,659,714	0.06919	114,829
9/22/25 (Rates 3 & 4) Trans (2)		3	10,684,160	0.07295	779,412
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.07434	0
19	Peak	1	929,147	0.09165	85,156
19	Off Peak	1	1,776,833	0.07965	141,525
20	Peak	2	274,188	0.08617	23,627
20	Off Peak	2	534,273	0.07402	39,547
21	Peak	3	42,138	0.07954	3,352
21	Off Peak	3	84,850	0.06768	5,743
5		2	50,033	0.07164	3,584
4/6/16		2	1,598,339	0.05970	95,421
Total			136,134,402		$10,968,519

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	86,731,780	$7,265,522	0.659%	$47,880	($438)	$47,442	0.00055
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,694,969	2,134,287	0.118%	2,518	(23)	2,495	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,707,653	1,568,710	0.118%	1,851	(17)	1,834	0.00008
	Total	136,134,402	$10,968,519		$52,249	($478)	$51,771	
			Target	0.472%	$51,771			
			Difference		($478)			