

**Rule No. 43 - Transmission Revenue Adjustment****SEPTEMBER 2013**

<b>Forecast Revenue</b>	\$8,741,833
<b>Actual Revenue</b>	\$11,679,619
Difference (forecast-actual)	-\$2,937,785
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	
Prior Month(s) Carryover Interest	\$0
<b>Actual Collection Amount</b>	<b>-\$2,937,785</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	(\$1,253,553)
SC1C	1.00%	(\$29,378)
SC2ND	2.68%	(\$78,733)
SC2D	14.55%	(\$427,448)
SC3-Secondary	13.04%	(\$383,087)
SC3-Primary	5.10%	(\$149,827)
SC3-Subtransmission/Transmission	1.30%	(\$38,191)
SC3A-Secondary/Primary	3.19%	(\$93,715)
SC3A-Sub Transmission	4.06%	(\$119,274)
SC3A-Transmission	12.39%	(\$363,992)

**PSC No. 214**

All Service Classifications	0.02%	(\$588)
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Total:		(\$2,937,785)

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<b><u>Forecast kWh Sales</u></b>	<b><u>NOVEMBER</u></b> <b><u>2013</u></b> <b><u>FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	810,061,033
SC1C	26,001,546
SC2ND	47,003,150
SC2D	340,298,860
SC3-Secondary	327,286,167
SC3-Primary	141,554,255
SC3-Subtransmission/Transmission	38,872,122
SC3A-Secondary/Primary	91,360,697
SC3A-Subtransmission	124,919,028
SC3A-Transmission	187,840,551
 <b><u>PSC No. 214</u></b>	
All Service Classifications	19,029,311
 <b>Total</b>	
	2,154,226,720

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor**      **NOVEMBER 2013 FACTOR****PSC No. 220**

SC1	-\$0.00155
SC1C	-\$0.00113
SC2ND	-\$0.00168
SC2D	-\$0.00126
SC3-Secondary	-\$0.00117
SC3-Primary	-\$0.00106
SC3-Subtransmission/Transmission	-\$0.00098
SC3A-Secondary/Primary	-\$0.00103
SC3A-Sub-Transmission	-\$0.00095
SC3A-Transmission	-\$0.00194

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All Service Classifications	-\$0.00003
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