

Rule No. 43 - Transmission Revenue Adjustment

	<u>OCTOBER 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$8,377,981</u>
Difference (forecast-actual)	\$363,852
TRA Cap as per Rule 43.5.1	\$6,000,000
Next Month(s) Carryover	
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$363,852</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	\$155,256
SC1C	1.00%	\$3,639
SC2ND	2.68%	\$9,751
SC2D	14.55%	\$52,941
SC3-Secondary	13.04%	\$47,446
SC3-Primary	5.10%	\$18,556
SC3-Subtransmission/Transmission	1.30%	\$4,730
SC3A-Secondary/Primary	3.19%	\$11,607
SC3A-Sub Transmission	4.06%	\$14,772
SC3A-Transmission	12.39%	\$45,081

PSC No. 214

All Service Classifications	0.02%	\$73
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Total:		<u>\$363,852</u>
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<u>Forecast kWh Sales</u>	<u>DECEMBER</u> <u>2013</u> <u>FORECAST</u>
<u>PSC No. 220</u>	
SC1	991,905,611
SC1C	31,838,440
SC2ND	53,721,675
SC2D	367,789,099
SC3-Secondary	352,174,792
SC3-Primary	152,094,420
SC3-Subtransmission/Transmission	41,225,709
SC3A-Secondary/Primary	81,356,735
SC3A-Subtransmission	111,810,932
SC3A-Transmission	160,985,112
 <u>PSC No. 214</u>	
All Service Classifications	21,681,206
 Total	
	2,366,583,731

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **DECEMBER 2013 FACTOR****PSC No. 220**

SC1	\$0.00016
SC1C	\$0.00011
SC2ND	\$0.00018
SC2D	\$0.00014
SC3-Secondary	\$0.00013
SC3-Primary	\$0.00012
SC3-Subtransmission/Transmission	\$0.00011
SC3A-Secondary/Primary	\$0.00014
SC3A-Sub-Transmission	\$0.00013
SC3A-Transmission	\$0.00028

PSC No. 214

All Service Classifications	\$0.00000
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