Received: 11/26/2013

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

December 2013

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	67,118,199	0.08642	$5,800,355
2 Sec		2	23,341,459	0.08260	1,928,004
25 (Rate 1) Sec		3	0	0.08260	0
2 Pri		3	750,110	0.07912	59,349
3/25 (Rate 2)		3	6,239,426	0.07912	493,663
9/22/25 (Rates 3 & 4) Pri (2)		3	6,850,443	0.06698	458,837
9/22/25 (Rates 3 & 4) Sub (2)		3	113,348	0.07064	8,007
9/22/25 (Rates 3 & 4) Trans (2)		3	10,017,961	0.07275	728,828
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.08567	0
19	Peak	1	872,565	0.09515	83,025
19	Off Peak	1	1,534,348	0.08145	124,973
20	Peak	2	209,095	0.09180	19,195
20	Off Peak	2	408,990	0.07790	31,860
21	Peak	3	89,007	0.08791	7,825
21	Off Peak	3	167,341	0.07445	12,459
5		2	54,996	0.07855	4,320
4/6/16		2	1,243,364	0.07126	88,602
Total			119,010,652		$9,849,301

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	69,525,112	$6,008,352	0.515%	$30,943	$1,527	$32,470	0.00047
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,257,904	2,071,982	0.145%	3,004	148	3,153	0.00012
3	SC 2 Pri, 3, 9, 21, 22 and 25	24,227,636	1,768,967	0.145%	2,565	127	2,692	0.00011
	Total	119,010,652	$9,849,301		$36,512	$1,801	$38,314	
			Target	0.389%	$38,314			
			Difference		$1,801			