

Rule No. 43 - Transmission Revenue Adjustment

	<u>JULY 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$13,413,615</u>
Difference (forecast-actual)	-\$4,671,782
TRA Cap as per Rule 43.5.1	-\$6,000,000
Prior Month(s) Carryover	-\$255,185
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>-\$4,926,967</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,102,337)
SC1C	1.00%	(\$49,270)
SC2ND	2.68%	(\$132,043)
SC2D	14.55%	(\$716,874)
SC3-Secondary	13.04%	(\$642,476)
SC3-Primary	5.10%	(\$251,275)
SC3-Subtransmission/Transmission	1.30%	(\$64,051)
SC3A-Secondary/Primary	3.19%	(\$157,170)
SC3A-Sub Transmission	4.06%	(\$200,035)
SC3A-Transmission	12.39%	(\$610,451)

PSC No. 214

All Service Classifications	0.02%	(\$985)
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Total:		(\$4,926,967)

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<u>Forecast kWh Sales</u>		<u>SEPTEMBER</u>
		<u>2013</u>
		<u>FORECAST</u>
<u>PSC No. 220</u>		
SC1		914,965,929
SC1C		29,368,810
SC2ND		50,871,656
SC2D		398,399,999
SC3-Secondary		369,665,496
SC3-Primary		160,201,605
SC3-Subtransmission/Transmission		43,814,379
SC3A-Secondary/Primary		111,031,432
SC3A-Subtransmission		153,564,913
SC3A-Transmission		231,275,359
 <u>PSC No. 214</u>		
All Service Classifications		16,667,970
 Total		 2,479,827,548

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **SEPTEMBER 2013 FACTOR****PSC No. 220**

SC1	SC1	-\$0.00230
SC1C		-\$0.00168
SC2ND		-\$0.00260
SC2D		-\$0.00180
SC3-Secondary		-\$0.00174
SC3-Primary		-\$0.00157
SC3-Subtransmission/Transmission		-\$0.00146
SC3A-Secondary/Primary		-\$0.00142
SC3A-Sub-Transmission		-\$0.00130
SC3A-Transmission		-\$0.00264

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All Service Classifications		-\$0.00006
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