

Rule No. 43 - Transmission Revenue Adjustment

	<u>AUGUST 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$10,038,496</u>
Difference (forecast-actual)	-\$1,296,663
TRA Cap as per Rule 43.5.1	-\$6,000,000
Prior Month(s) Carryover	\$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>- \$1,296,663</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$553,286)
SC1C	1.00%	(\$12,967)
SC2ND	2.68%	(\$34,751)
SC2D	14.55%	(\$188,664)
SC3-Secondary	13.04%	(\$169,085)
SC3-Primary	5.10%	(\$66,130)
SC3-Subtransmission/Transmission	1.30%	(\$16,857)
SC3A-Secondary/Primary	3.19%	(\$41,364)
SC3A-Sub Transmission	4.06%	(\$52,644)
SC3A-Transmission	12.39%	(\$160,656)

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All Service Classifications	0.02%	(\$259)
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Total:		(\$1,296,663)

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<u>Forecast kWh Sales</u>		<u>OCTOBER</u>
		<u>2013</u>
		<u>FORECAST</u>
<u>PSC No. 220</u>		
SC1		805,475,027
SC1C		25,854,343
SC2ND		46,603,642
SC2D		360,291,178
SC3-Secondary		355,071,084
SC3-Primary		153,852,311
SC3-Subtransmission/Transmission		40,952,651
SC3A-Secondary/Primary		96,344,088
SC3A-Subtransmission		135,931,565
SC3A-Transmission		193,976,420
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All Service Classifications		16,930,192
 Total		 2,231,282,501

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **OCTOBER 2013 FACTOR****PSC No. 220**

SC1	SC1	-\$0.00069
SC1C		-\$0.00050
SC2ND		-\$0.00075
SC2D		-\$0.00052
SC3-Secondary		-\$0.00048
SC3-Primary		-\$0.00043
SC3-Subtransmission/Transmission		-\$0.00041
SC3A-Secondary/Primary		-\$0.00043
SC3A-Sub-Transmission		-\$0.00039
SC3A-Transmission		-\$0.00083

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All Service Classifications		-\$0.00002
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