Received: 04/28/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	53,791,607	0.11183	$6,015,515
2 Sec		2	20,709,241	0.10535	2,181,719
25 (Rate 1) Sec		3	0	0.10535	0
2 Pri		3	683,963	0.09642	65,948
3/25 (Rate 2)		3	4,286,416	0.09642	413,296
9/22/25 (Rates 3 & 4) Pri (2)		3	5,290,694	0.07096	375,428
9/22/25 (Rates 3 & 4) Sub (2)		3	370,410	0.08141	30,154
9/22/25 (Rates 3 & 4) Trans (2)		3	8,244,514	0.09083	748,867
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.12090	0
19	Peak	1	0	0.05918	0
19	Off Peak	1	0	0.05918	0
20	Peak	2	0	0.05205	0
20	Off Peak	2	0	0.05205	0
21	Peak	3	50,970	0.10378	5,290
21	Off Peak	3	86,082	0.09206	7,925
5		2	54,423	0.09486	5,163
4/6/16		2	921,412	0.07338	67,613
Total			94,489,732		$9,916,917

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	53,791,607	$6,015,515	0.515%	$30,980	$1,640	$32,620	0.00061
2	SC 2 Sec, 20, 4, 5, 6 and 16	21,685,076	2,254,494	0.145%	3,269	173	3,442	0.00016
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,013,049	1,646,907	0.145%	2,388	126	2,514	0.00013
	Total	94,489,732	$9,916,917		$36,637	$1,940	$38,577	
			Target	0.389%	$38,577			
			Difference		$1,940			